

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Restoration of Historic Hampton House
2. Date of Submission: 01/06/2016
3. House Member Sponsor(s): Cynthia Stafford

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2014-15
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	300,000	300,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
- f. New Recurring Funding Requested for FY 16-17 will be used for:

5. Requester:

- a. Name: Enid Pinkney
- b. Organization: The Historic Hampton House Community Trust, Inc.

- c. Email: trust@historichampton.net
- d. Phone #: (305)638-5800

6. Organization or Name of Entity Receiving Funds:

- a. Name: The Historic Hampton House Community Trust, Inc.
- b. County (County where funds are to be expended) Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Miami-Dade

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Historic Hampton House located at 4240 NW 27 Ave was once a prestigious public resort in Miami, the Hampton House Motel, a two-story, 30,000-square-foot structure built in 1954 was one among a handful of segregation-era motels in Miami that accommodated black celebrities, local musicians and black families vacationing or visiting South Florida. The facility is being restored as a mixed-used public facility and its "symbolic spaces" such as the cafe, restaurant space, jazz club and several motel rooms will be restored and used as a multi-use center, museum and exhibition center for African American social and cultural life for Miami-Dade County. The project now has a certificate of occupancy but is only 50% complete and cannot be utilized as intended. The incomplete areas consist of Tenant build out spaces on the first and second floor that will require HVAC, electrical work, security system, interior finishes, furniture, fixtures, equipment and museum exhibition display units in order to be operational.

9. Program Performance (if needed, include additional documentation):

- a. How will requested funds be spent? Include supporting documentation.

Operation cost, furniture, fixtures, equipment, museum display fixtures

- b. Identify expected program results and the expected benefit associated from the requested funds.

Historic Hampton House project to be used as mixed use public facility to display African American Heritage and cultural life in Miami-Dade County in form of exhibitions, music, Publications and education seminars.

- c. Who will benefit from receipt of State funds?

The African American community and the multi-culture community of Miami-Dade County.

- d. What specific measures will be used to document performance data for the project, if it receives funds? Monthly status reports documenting all the activities.

Proposed Budget

Items	Costs:
Building Operation Costs	\$ 75,000.00
Furniture, Furnishings, Fixtures and Equipment	\$25,000.00
Special Sound And Video Equipment	\$25,000.00
Special Interpretive Museum Display Cases	\$100,000.00
Special Music Studio/Classroom	\$75,000.00
Total Costs	\$300,000.00

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 350,000 (Excluding the requested Total Amount in #4d, Column G)

Local: 425,000

Other: 50,000

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes